

STARK COUNTY, ILLINOIS

BUDGET

December 1, 2026 – November 30, 2027

**STARK COUNTY**  
**GENERAL FUND BUDGET / APPROPRIATIONS**  
For the Fiscal Year December 1, through November 30

|                                 |                                    | <u>2025</u>      |                  | <u>2026</u>      | <u>2027</u>      |
|---------------------------------|------------------------------------|------------------|------------------|------------------|------------------|
|                                 |                                    | <u>Budget</u>    | <u>Actual</u>    | <u>Budget</u>    | <u>Budget</u>    |
| <b>Estimated Revenues</b>       |                                    |                  |                  |                  |                  |
| 3050                            | Property taxes                     | \$ 719,500       | \$ 727,465       | \$ 762,975       | \$ 820,500       |
| 3100                            | Replacement tax                    | 85,000           | 81,194           | 80,000           | 95,000           |
| 3150                            | Sales tax                          | 200,000          | 294,802          | 235,000          | 245,000          |
| 3250                            | Public safety sales tax            | 380,000          | 583,509          | 430,000          | 490,000          |
| 3200                            | State income tax                   | 320,000          | 373,493          | 340,000          | 365,000          |
| 3270                            | Use tax                            | 80,000           | 33,608           | 50,000           | 25,000           |
| 3400                            | Video gaming taxes                 | 8,000            | 8,772            | 8,000            | 6,000            |
|                                 | Cannabis taxes                     | 2,500            | -                | -                | -                |
| 3550                            | Fees of office:                    |                  |                  |                  |                  |
|                                 | County Clerk/Recorder              | 45,000           | 46,153           | 45,000           | 48,000           |
|                                 | County Sheriff                     | 35,000           | 37,736           | 30,000           | 30,000           |
|                                 | Animal Control                     | 12,000           | 12,227           | 12,000           | 14,000           |
|                                 | State's Attorney                   | 2,000            | 2,152            | 2,000            | 2,000            |
|                                 | Other                              | 2,000            | 6,286            | 2,000            | 2,500            |
|                                 | Grants - EMA                       | 25,000           | 20,365           | 15,000           | 18,000           |
|                                 | Grants - Public Defender           | 95,000           | 97,811           | 97,800           | -                |
|                                 | Grants - Opioid                    | -                | -                | 8,500            | 7,500            |
|                                 | Grants - Election                  | -                | 19,965           | -                | 15,400           |
| 4900                            | Grants - ARPA                      | 535,414          | 150,001          | -                | -                |
|                                 | Grants - other                     | 5,000            | 14,408           | 30,000           | 10,000           |
|                                 | Circuit Clerk:                     |                  |                  |                  |                  |
| 3700                            | Circuit Court fines                | 49,500           | 34,049           | 35,000           | 46,000           |
| 3770                            | Excess fees                        | 8,000            | 7,450            | 6,000            | 5,500            |
| 3810                            | Clerk fee/arresting agency         | -                | -                | -                | -                |
| 3740                            | Work release fees                  | 1,500            | 840              | 500              | 250              |
| 3760                            | Public defender fees               | 1,000            | 300              | 500              | 175              |
| 3850                            | State salary reimbursements        | 317,600          | 338,049          | 337,000          | 360,000          |
| 3950                            | Interest                           | 50,000           | 89,373           | 70,000           | 60,000           |
| 4000                            | Miscellaneous revenue              | 4,986            | 6,200            | 7,725            | 9,425            |
| 4050                            | Zoning fees                        | 25,000           | 43,482           | 30,000           | 20,000           |
| 4060                            | Treasurer - interest and penalties | 35,000           | 31,963           | 35,000           | 30,000           |
| <b>Total estimated revenues</b> |                                    | <u>3,044,000</u> | <u>3,061,653</u> | <u>2,670,000</u> | <u>2,725,250</u> |

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For the Fiscal Year December 1, through November 30

|                                |                                       | <u>2025</u>   |               | <u>2026</u>   | <u>2027</u>   |
|--------------------------------|---------------------------------------|---------------|---------------|---------------|---------------|
|                                |                                       | <u>Budget</u> | <u>Actual</u> | <u>Budget</u> | <u>Budget</u> |
| <b>Estimated Disbursements</b> |                                       |               |               |               |               |
| 510                            | Salaries                              | 1,750,852     | 2,113,294     | 1,856,257     | 1,958,724     |
| 515                            | County Board salaries/mileage         | 1,000         | -             | 1,000         | 8,100         |
| 515                            | Employee Health Insurance             | 82,500        | 87,758        | 129,300       | 141,650       |
| 516                            | Healthcare allowance                  | 7,200         | -             | -             | -             |
| 530                            | Audit/Budget expense                  | 38,000        | 38,050        | 39,500        | 43,000        |
| 535                            | Court expense                         | 1,600         | 26,541        | 1,500         | 1,500         |
| 536                            | Court appointed council               | 6,000         | 3,361         | 7,000         | 7,000         |
| 540                            | Jury expense                          | 1,500         | -             | 1,000         | 1,000         |
| 555                            | Office supplies                       | 29,300        | 33,261        | 30,547        | 25,950        |
| 556                            | Flag donations                        | 1,500         | -             | 1,500         | 1,500         |
| 561                            | Custodial - contractual               | 7,750         | 13,339        | 8,000         | 8,840         |
| 562                            | Economic development                  | 5,000         | -             | 2,500         | 5,000         |
| 565                            | Postage                               | 12,000        | 12,234        | 12,000        | 14,000        |
| 570                            | Telephone                             | 30,000        | 37,840        | 26,500        | 32,000        |
| 571                            | Juvenile housing                      | 12,000        | -             | 7,300         | 8,000         |
| 573                            | Inmate housing                        | 20,000        | 20,630        | 20,000        | 20,000        |
| 574                            | Inmate medical                        | 13,500        | 4,212         | 8,500         | 7,500         |
| 575                            | Repairs, maintenance & grounds        | 35,000        | 34,723        | 30,000        | 30,000        |
| 575                            | Jail maintenance                      | 10,000        | 4,565         | 9,400         | 9,400         |
| 579                            | Probation intergovernmental agreement | 7,855         | 7,971         | 8,250         | 26,956        |
| 580                            | Utilities                             | 33,500        | 43,042        | 43,000        | 45,950        |
| 587                            | Public defender grant                 | 95,100        | 95,082        | 97,800        | -             |
| 590                            | Computer support                      | 22,500        | 35,732        | 24,500        | 32,750        |
| 600                            | County share - ROE                    | 19,131        | 19,131        | 19,038        | 21,115        |
| 626                            | Extradition service                   | 3,000         | 700           | 2,820         | 2,000         |
| 655                            | Squad maintenance/supplies            | 30,000        | 42,467        | 30,000        | 30,000        |
| 670                            | Radio service/repairs                 | 20,000        | 624           | 20,000        | 10,000        |
| 680                            | Gasoline                              | 69,000        | 44,997        | 45,000        | 45,000        |
| 685                            | Uniforms                              | 18,000        | 17,313        | 18,000        | 18,000        |
| 690                            | Training                              | 24,000        | 10,743        | 24,000        | 28,000        |
| 695                            | Investigation                         | 5,000         | 4,073         | 9,950         | 2,000         |
| 700                            | Equipment and maintenance             | 16,900        | 10,978        | 16,900        | 15,500        |
| 730                            | Maintenance                           | 120           | -             | 120           | 2,620         |
| 735                            | Conferences and seminars              | 2,100         | 1,417         | 1,800         | 2,000         |
| 740                            | Appellate service                     | 3,500         | 7,000         | 3,500         | 3,500         |
| 741                            | Witness/mileage                       | 500           | -             | 500           | 750           |

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For the Fiscal Year December 1, through November 30

|                                                                        |                               | <u>2025</u>         |                     | <u>2026</u>         | <u>2027</u>        |
|------------------------------------------------------------------------|-------------------------------|---------------------|---------------------|---------------------|--------------------|
|                                                                        |                               | <u>Budget</u>       | <u>Actual</u>       | <u>Budget</u>       | <u>Budget</u>      |
| <b>Estimated Disbursements, continued</b>                              |                               |                     |                     |                     |                    |
| 751                                                                    | Autopsy                       | 15,000              | 3,550               | 15,000              | 5,000              |
| 752                                                                    | Blood analysis                | 5,000               | 1,125               | 5,000               | 4,000              |
| 753                                                                    | Inquests                      | 2,500               | -                   | 2,500               | 2,000              |
| 754                                                                    | Morgue fees                   | 5,000               | 934                 | 5,000               | 3,000              |
| 755                                                                    | Transportation                | 3,000               | -                   | 3,000               | 2,000              |
| 765                                                                    | Travel and dues               | 10,800              | 8,771               | 11,600              | 14,400             |
| 770                                                                    | Publication and printing      | 5,160               | 2,488               | 5,160               | 10,160             |
| 790                                                                    | Election supplies             | 13,000              | 11,327              | 23,500              | 13,000             |
| 792                                                                    | Election judge expense        | 6,300               | 5,771               | 13,100              | 6,800              |
| 795                                                                    | Election publication          | 500                 | 317                 | 1,600               | 800                |
| 797                                                                    | Election maintenance contract | 17,000              | 27,606              | 16,000              | 28,000             |
| 810                                                                    | Garbage                       | 1,500               | -                   | 1,500               | 1,100              |
| 812                                                                    | Medical                       | 1,700               | -                   | 1,700               | 1,500              |
| 815                                                                    | Rent (water and electricity)  | 3,000               | -                   | 3,000               | 4,000              |
| 830                                                                    | Assessment schooling          | 2,200               | -                   | 2,200               | 2,200              |
| 910                                                                    | Capital outlay                | 64,500              | 350,166             | 114,000             | 69,000             |
|                                                                        | Contractual service - EMA     | 41,250              | 35,112              | 41,500              | 41,500             |
|                                                                        | ARPA grant                    | 535,141             | -                   | -                   | -                  |
|                                                                        | Non-capital equipment         | -                   | -                   | -                   | -                  |
|                                                                        | Miscellaneous other           | <u>1,941</u>        | <u>71,573</u>       | <u>2,658</u>        | <u>2,235</u>       |
| <b>Total estimated disbursements</b>                                   |                               | <u>3,169,400</u>    | <u>3,289,818</u>    | <u>2,825,000</u>    | <u>2,820,000</u>   |
| <b>Estimated excess (deficiency) of<br/>revenue over disbursements</b> |                               | <u>\$ (125,400)</u> | <u>\$ (228,165)</u> | <u>\$ (155,000)</u> | <u>\$ (94,750)</u> |

STARK COUNTY 2026-2027 BUDGET  
GENERAL FUND SUPPORTING SCHEDULES

|                                    | General       | Sheriff          | State's Attorney | Circuit Clerk  | Zoning        | Clerk & Recorder | Treasurer     | Animal Control | Probation     | Emergency Manage | Supervisor of Assess | Medical/Legal | Total            |
|------------------------------------|---------------|------------------|------------------|----------------|---------------|------------------|---------------|----------------|---------------|------------------|----------------------|---------------|------------------|
| 51002 Salaries                     | -             | 1,279,261        | -                | -              | -             | -                | -             | -              | -             | -                | -                    | -             | 1,279,261        |
| 51003 Salaries                     | -             | -                | 203,860          | -              | -             | -                | -             | -              | -             | -                | -                    | -             | 203,860          |
| 51005 Salaries                     | -             | -                | -                | 114,285        | -             | -                | -             | -              | -             | -                | -                    | -             | 114,285          |
| 51006 Salaries                     | -             | -                | -                | -              | 13,698        | -                | -             | -              | -             | -                | -                    | -             | 13,698           |
| 51007 Salaries                     | -             | -                | -                | -              | -             | 82,368           | -             | -              | -             | -                | -                    | -             | 82,368           |
| 51008 Salaries                     | -             | -                | -                | -              | -             | -                | 89,748        | -              | -             | -                | -                    | -             | 89,748           |
| 51009 Salaries                     | -             | -                | -                | -              | -             | -                | -             | 29,569         | -             | -                | -                    | -             | 29,569           |
| 51010 Salaries                     | -             | -                | -                | -              | -             | -                | -             | -              | 65,520        | -                | -                    | -             | 65,520           |
| 51011 Salaries                     | -             | -                | -                | -              | -             | -                | -             | -              | -             | -                | -                    | -             | -                |
| 51012 Salaries                     | -             | -                | -                | -              | -             | -                | -             | -              | -             | -                | 72,726               | -             | 72,726           |
| 51014 Salaries board of appeals    | -             | -                | -                | -              | -             | -                | -             | -              | -             | -                | -                    | 700           | 700              |
| 51015 Salaries planning commission | -             | -                | -                | -              | 700           | -                | -             | -              | -             | -                | -                    | -             | 600              |
| 51016 Salaries farm advisory       | -             | -                | -                | -              | 600           | -                | -             | -              | -             | -                | 280                  | -             | 280              |
| 51017 Salaries board of review     | -             | -                | -                | -              | -             | -                | -             | -              | -             | -                | 3,000                | -             | 3,000            |
| 51018 Salaries                     | -             | -                | -                | -              | -             | -                | -             | -              | -             | -                | -                    | 13,386        | 13,386           |
| 51023 Salaries - public defender   | 28,000        | -                | -                | -              | -             | -                | -             | -              | -             | -                | -                    | -             | 28,000           |
| Risk management salaries 3.5%      | -             | (41,413)         | (1,564)          | -              | -             | -                | -             | -              | -             | -                | -                    | -             | (42,977)         |
| Longevity pay                      | -             | 4,700            | -                | -              | -             | -                | -             | -              | -             | -                | -                    | -             | 4,700            |
| <b>Total salaries</b>              | <b>28,000</b> | <b>1,242,548</b> | <b>202,296</b>   | <b>114,285</b> | <b>14,998</b> | <b>82,368</b>    | <b>89,748</b> | <b>29,569</b>  | <b>65,520</b> | <b>-</b>         | <b>76,006</b>        | <b>13,386</b> | <b>1,958,724</b> |
| County Board salaries/mileage      | 8,100         | -                | -                | -              | -             | -                | -             | -              | -             | -                | -                    | -             | 8,100            |
| Audit expense/budget assist        | 43,000        | -                | -                | -              | -             | -                | -             | -              | -             | -                | -                    | -             | 43,000           |
| Court expense                      | 1,500         | -                | -                | -              | -             | -                | -             | -              | -             | -                | -                    | -             | 1,500            |
| Public defender                    | -             | -                | -                | -              | -             | -                | -             | -              | -             | -                | -                    | -             | -                |
| Court appointed counsel            | 7,000         | -                | -                | -              | -             | -                | -             | -              | -             | -                | -                    | -             | 7,000            |
| Jury expense                       | 1,000         | -                | -                | -              | -             | -                | -             | -              | -             | -                | -                    | -             | 1,000            |
| 55502 Office supplies              | -             | 15,000           | -                | -              | -             | -                | -             | -              | -             | -                | -                    | -             | 15,000           |
| 55503 Office supplies              | -             | -                | 2,000            | -              | -             | -                | -             | -              | -             | -                | -                    | -             | 2,000            |
| 55505 Office supplies              | -             | -                | -                | 350            | -             | -                | -             | -              | -             | -                | -                    | -             | 350              |
| 55506 Office supplies              | -             | -                | -                | -              | 100           | -                | -             | -              | -             | -                | -                    | -             | 100              |
| 55507 Office supplies              | -             | -                | -                | -              | -             | 800              | -             | -              | -             | -                | -                    | -             | 800              |
| 55508 Office supplies              | -             | -                | -                | -              | -             | -                | 3,000         | -              | -             | -                | -                    | -             | 3,000            |
| 55509 Office supplies              | -             | -                | -                | -              | -             | -                | -             | 4,000          | -             | -                | -                    | -             | 4,000            |
| 55510 Office supplies              | -             | -                | -                | -              | -             | -                | -             | -              | -             | -                | -                    | -             | -                |
| 55511 Office supplies              | -             | -                | -                | -              | -             | -                | -             | -              | -             | -                | -                    | -             | -                |
| 55512 Office supplies              | -             | -                | -                | -              | -             | -                | -             | -              | -             | -                | 700                  | -             | 700              |
| <b>Total office supplies</b>       | <b>-</b>      | <b>15,000</b>    | <b>2,000</b>     | <b>350</b>     | <b>100</b>    | <b>800</b>       | <b>3,000</b>  | <b>4,000</b>   | <b>-</b>      | <b>-</b>         | <b>700</b>           | <b>-</b>      | <b>25,950</b>    |
| Economic development               | 5,000         | -                | -                | -              | -             | -                | -             | -              | -             | -                | -                    | -             | 5,000            |
| Postage                            | 14,000        | -                | -                | -              | -             | -                | -             | -              | -             | -                | -                    | -             | 14,000           |
| Reserve                            | -             | -                | -                | -              | -             | -                | -             | -              | -             | -                | -                    | -             | -                |
| Contingency                        | -             | -                | -                | -              | -             | -                | -             | -              | -             | -                | -                    | -             | -                |

STARK COUNTY 2026-2027 BUDGET  
GENERAL FUND SUPPORTING SCHEDULES

|                                 | General      | Sheriff       | State's Attorney | Circuit Clerk | Zoning | Clerk & Recorder | Treasurer | Animal Control | Probation | Emergency Manage | Supervisor of Assess | Medical/Legal | Total         |
|---------------------------------|--------------|---------------|------------------|---------------|--------|------------------|-----------|----------------|-----------|------------------|----------------------|---------------|---------------|
| 57002 Telephone                 | -            | 25,000        | -                | -             | -      | -                | -         | -              | -         | -                | -                    | -             | 25,000        |
| 57003 Telephone                 | -            | -             | -                | -             | -      | -                | -         | -              | -         | -                | -                    | -             | -             |
| 57005 Telephone                 | -            | -             | -                | -             | -      | -                | -         | -              | -         | -                | -                    | -             | -             |
| 57006 Telephone                 | -            | -             | -                | -             | -      | -                | -         | -              | -         | -                | -                    | -             | -             |
| 57007 Telephone                 | -            | -             | -                | -             | -      | -                | -         | -              | -         | -                | -                    | -             | -             |
| 57008 Telephone                 | -            | -             | -                | -             | -      | -                | -         | -              | -         | -                | -                    | -             | -             |
| 57009 Telephone                 | -            | -             | -                | -             | -      | -                | -         | -              | -         | -                | -                    | -             | -             |
| 57010 Telephone                 | -            | -             | -                | -             | -      | -                | -         | -              | -         | -                | -                    | -             | -             |
| 57011 Telephone                 | -            | -             | -                | -             | -      | -                | -         | -              | -         | -                | -                    | -             | -             |
| 57012 Telephone                 | 7,000        | -             | -                | -             | -      | -                | -         | -              | -         | -                | -                    | -             | 7,000         |
| <b>Total telephone</b>          | <b>7,000</b> | <b>25,000</b> | -                | -             | -      | -                | -         | -              | -         | -                | -                    | -             | <b>32,000</b> |
| 56000 Janitorial supplies       | -            | -             | -                | -             | -      | -                | -         | -              | -         | -                | -                    | -             | -             |
| 51502 Custodial - contractual   | 8,840        | -             | -                | -             | -      | -                | -         | -              | -         | -                | -                    | -             | 8,840         |
| 51610 Medical - Employees       | -            | 90,950        | 8,450            | 8,450         | -      | -                | 8,450     | -              | 8,450     | -                | 16,900               | -             | 141,650       |
| 51610 Healthcare allowance      | -            | -             | -                | -             | -      | -                | -         | -              | -         | -                | -                    | -             | -             |
| 55601 Flag donations            | 1,500        | -             | -                | -             | -      | -                | -         | -              | -         | -                | -                    | -             | -             |
| 57102 Juvenile housing          | -            | -             | -                | -             | -      | -                | -         | -              | 8,000     | -                | -                    | -             | 1,500         |
| 57302 Inmate housing expense    | -            | 20,000        | -                | -             | -      | -                | -         | -              | -         | -                | -                    | -             | 8,000         |
| 57402 Inmate medical            | -            | 7,500         | -                | -             | -      | -                | -         | -              | -         | -                | -                    | -             | 20,000        |
| 57501 Maintenance               | 30,000       | -             | -                | -             | -      | -                | -         | -              | -         | -                | -                    | -             | 7,500         |
| 57502 Jail maintenance          | -            | 9,400         | -                | -             | -      | -                | -         | -              | -         | -                | -                    | -             | 30,000        |
| 57600 Grounds maintenance       | -            | -             | -                | -             | -      | -                | -         | -              | -         | -                | -                    | -             | 9,400         |
| 57705 Court security            | -            | -             | -                | -             | -      | -                | -         | -              | -         | -                | -                    | -             | -             |
| 57805 Court system              | -            | -             | -                | -             | -      | -                | -         | -              | -         | -                | -                    | -             | -             |
| 57910 IGA Operating costs       | -            | -             | -                | -             | -      | -                | -         | -              | -         | -                | -                    | -             | -             |
| 58002 Utilities                 | 33,000       | 12,950        | -                | -             | -      | -                | -         | -              | 26,956    | -                | -                    | -             | 26,956        |
| 58701 Public Defender grant     | -            | -             | -                | -             | -      | -                | -         | -              | -         | -                | -                    | -             | 45,950        |
| 59000 Computer support          | 23,000       | -             | -                | -             | 9,750  | -                | -         | -              | -         | -                | -                    | -             | 32,750        |
| 60000 ROE - County share        | 21,115       | -             | -                | -             | -      | -                | -         | -              | -         | -                | -                    | -             | 21,115        |
| 61505 Law library               | -            | -             | -                | -             | -      | -                | -         | -              | -         | -                | -                    | -             | -             |
| 61605 Court automation          | -            | -             | -                | -             | -      | -                | -         | -              | -         | -                | -                    | -             | -             |
| 62500 Contingency               | -            | -             | -                | -             | -      | -                | -         | -              | -         | -                | -                    | -             | -             |
| 62602 Extradition service       | -            | 2,000         | -                | -             | -      | -                | -         | -              | -         | -                | -                    | -             | 2,000         |
| 65502 Squad maint & repairs     | -            | 30,000        | -                | -             | -      | -                | -         | -              | -         | -                | -                    | -             | 30,000        |
| 66405 Kids program              | -            | -             | -                | -             | -      | -                | -         | -              | -         | -                | -                    | -             | -             |
| 67002 Radio                     | -            | 10,000        | -                | -             | -      | -                | -         | -              | -         | -                | -                    | -             | 10,000        |
| 68002 Gasoline                  | -            | 45,000        | -                | -             | -      | -                | -         | -              | -         | -                | -                    | -             | 45,000        |
| 68009 Gasoline                  | -            | -             | -                | -             | -      | -                | -         | -              | -         | -                | -                    | -             | -             |
| 68502 Uniforms                  | -            | 18,000        | -                | -             | -      | -                | -         | -              | -         | -                | -                    | -             | 18,000        |
| 68509 Uniforms                  | -            | -             | -                | -             | -      | -                | -         | -              | -         | -                | -                    | -             | -             |
| 69002 Training                  | -            | 25,000        | -                | -             | -      | -                | -         | -              | -         | -                | -                    | -             | 25,000        |
| 69018 Training                  | -            | -             | -                | -             | -      | -                | -         | -              | -         | -                | -                    | 3,000         | 3,000         |
| 69502 Investigation (drug buys) | -            | 2,000         | -                | -             | -      | -                | -         | -              | -         | -                | -                    | -             | 2,000         |

STARK COUNTY 2026-2027 BUDGET  
GENERAL FUND SUPPORTING SCHEDULES

|                                    | General | Sheriff | State's Attorney | Circuit Clerk | Zoning | Clerk & Recorder | Treasurer | Animal Control | Probation | Emergency Manage | Supervisor of Asses | Medical/Legal | Total   |
|------------------------------------|---------|---------|------------------|---------------|--------|------------------|-----------|----------------|-----------|------------------|---------------------|---------------|---------|
| <b>Total</b>                       | 117,455 | 272,800 | 8,450            | 8,450         | 9,750  | -                | 8,450     | -              | 43,406    | -                | 16,900              | 3,000         | 488,661 |
| 70002 Equipment & maint            | -       | 8,000   | -                | -             | -      | -                | -         | -              | -         | -                | -                   | -             | 8,000   |
| 70009 Equipment & maint            | -       | -       | -                | -             | -      | -                | -         | 4,000          | -         | -                | -                   | -             | 4,000   |
| 70012 Equipment & maint            | -       | -       | -                | -             | -      | -                | -         | -              | -         | -                | 3,500               | -             | 3,500   |
| <b>Total equipment &amp; maint</b> | -       | 8,000   | -                | -             | -      | -                | -         | 4,000          | -         | -                | 3,500               | -             | 15,500  |
| 73002 Equipment maintenance        | -       | -       | -                | -             | -      | -                | -         | -              | -         | -                | -                   | -             | -       |
| 73005 Equipment maintenance        | -       | -       | -                | -             | -      | -                | -         | -              | -         | -                | -                   | -             | -       |
| 73008 Equipment maintenance        | -       | -       | -                | -             | -      | -                | 2,620     | -              | -         | -                | -                   | -             | 2,620   |
| <b>Total equipment maint</b>       | -       | -       | -                | -             | -      | -                | 2,620     | -              | -         | -                | -                   | -             | 2,620   |
| 73112 Map maintenance              | -       | -       | -                | -             | -      | -                | -         | -              | -         | -                | -                   | -             | -       |
| 73503 Conference & seminars        | -       | -       | -                | -             | -      | -                | 2,000     | -              | -         | -                | -                   | -             | 2,000   |
| 74003 Appellate service            | -       | -       | 3,500            | -             | -      | -                | -         | -              | -         | -                | -                   | -             | 3,500   |
| 74103 Witness/mileage              | -       | -       | 750              | -             | -      | -                | -         | -              | -         | -                | -                   | -             | 750     |
| 75118 Autopsy                      | -       | -       | -                | -             | -      | -                | -         | -              | -         | -                | -                   | 5,000         | 5,000   |
| 75218 Blood analysis               | -       | -       | -                | -             | -      | -                | -         | -              | -         | -                | -                   | 4,000         | 4,000   |
| 75318 Inquests                     | -       | -       | -                | -             | -      | -                | -         | -              | -         | -                | -                   | 2,000         | 2,000   |
| 75418 Morgues fees                 | -       | -       | -                | -             | -      | -                | -         | -              | -         | -                | -                   | 3,000         | 3,000   |
| 75518 Transportation               | -       | -       | -                | -             | -      | -                | -         | -              | -         | -                | -                   | 2,000         | 2,000   |
| <b>Total</b>                       | -       | -       | 4,250            | -             | -      | -                | 2,000     | -              | -         | -                | -                   | 16,000        | 22,250  |
| 76501 Travel & dues/fees           | -       | -       | -                | -             | -      | -                | -         | -              | -         | -                | -                   | -             | -       |
| 76502 Travel & dues/fees           | -       | 2,500   | -                | -             | -      | -                | -         | -              | -         | -                | -                   | -             | 2,500   |
| 76504 Travel & dues/fees           | -       | -       | -                | -             | -      | -                | -         | -              | -         | -                | -                   | -             | -       |
| 76505 Travel & dues/fees           | -       | -       | -                | 1,500         | -      | -                | -         | -              | -         | -                | -                   | -             | 1,500   |
| 76506 Travel & dues/fees           | -       | -       | -                | -             | 400    | -                | -         | -              | -         | -                | -                   | -             | 400     |
| 76507 Travel & dues/fees           | -       | -       | -                | -             | -      | 2,500            | -         | -              | -         | -                | -                   | -             | 2,500   |
| 76508 Travel & dues/fees           | -       | -       | -                | -             | -      | -                | 300       | -              | -         | -                | -                   | -             | 300     |
| 76509 Travel & dues/fees           | -       | -       | -                | -             | -      | -                | -         | 650            | -         | -                | -                   | -             | 650     |
| 76510 Travel & dues/fees           | -       | -       | -                | -             | -      | -                | -         | -              | -         | -                | -                   | -             | -       |
| 76511 Travel & dues/fees           | -       | -       | -                | -             | -      | -                | -         | -              | -         | -                | -                   | -             | -       |
| 76512 Travel & dues/fees           | -       | -       | -                | -             | -      | -                | -         | -              | -         | -                | 4,500               | -             | 4,500   |
| 76514 Board of appeals mileage     | -       | -       | -                | -             | 350    | -                | -         | -              | -         | -                | -                   | -             | 350     |
| 76515 Planning commission mileage  | -       | -       | -                | -             | 350    | -                | -         | -              | -         | -                | -                   | -             | 350     |
| 76516 Farm advisory mileage        | -       | -       | -                | -             | -      | -                | -         | -              | -         | -                | 50                  | -             | 50      |
| 76517 Board of review mileage      | -       | -       | -                | -             | -      | -                | -         | -              | -         | -                | 100                 | -             | 100     |
| 76518 Medical-legal mileage        | -       | -       | -                | -             | -      | -                | -         | -              | -         | -                | -                   | 1,200         | 1,200   |
| 76609 Deputy mileage               | -       | -       | -                | -             | -      | -                | -         | -              | -         | -                | -                   | -             | -       |
| <b>Total travel &amp; fee/dues</b> | -       | 2,500   | -                | 1,500         | 1,100  | 2,500            | 300       | 650            | -         | -                | 4,650               | 1,200         | 14,400  |

STARK COUNTY 2026-2027 BUDGET  
GENERAL FUND SUPPORTING SCHEDULES

|                                         | General | Sheriff   | State's Attorney | Circuit Clerk | Zoning | Clerk & Recorder | Treasurer | Animal Control | Probation | Emergency Manage | Supervisor of Assess | Medical/Legal | Total     |
|-----------------------------------------|---------|-----------|------------------|---------------|--------|------------------|-----------|----------------|-----------|------------------|----------------------|---------------|-----------|
| 77002 Publication & printing            | -       | 1,500     | -                | -             | -      | -                | -         | -              | -         | -                | -                    | -             | 1,500     |
| 77007 Publication & printing            | -       | -         | -                | -             | -      | 100              | -         | -              | -         | -                | -                    | -             | 100       |
| 77008 Publication & printing            | -       | -         | -                | -             | -      | -                | 2,500     | -              | -         | -                | -                    | -             | 2,500     |
| 77009 Publication & printing            | -       | -         | -                | -             | -      | -                | -         | 60             | -         | -                | -                    | -             | 60        |
| 77012 Publication & printing            | -       | -         | -                | -             | -      | -                | -         | -              | -         | -                | 6,000                | -             | 6,000     |
| <b>Total publication &amp; printing</b> | -       | 1,500     | -                | -             | -      | 100              | 2,500     | 60             | -         | -                | 6,000                | -             | 10,160    |
| 78507 Records preservation              | -       | -         | -                | -             | -      | -                | -         | -              | -         | -                | -                    | -             | -         |
| 79007 Election supplies                 | -       | -         | -                | -             | -      | 13,000           | -         | -              | -         | -                | -                    | -             | 13,000    |
| 79207 Election judge expense            | -       | -         | -                | -             | -      | 6,800            | -         | -              | -         | -                | -                    | -             | 6,800     |
| 79507 Election publications             | -       | -         | -                | -             | -      | 800              | -         | -              | -         | -                | -                    | -             | 800       |
| 79707 Election Maintenance contract     | -       | -         | -                | -             | -      | 28,000           | -         | -              | -         | -                | -                    | -             | 28,000    |
| 81009 Garbage                           | -       | -         | -                | -             | -      | -                | -         | 1,100          | -         | -                | -                    | -             | 1,100     |
| 81109 Education (books & materials)     | -       | -         | -                | -             | -      | -                | -         | -              | -         | -                | -                    | -             | -         |
| 81209 Medical                           | -       | -         | -                | -             | -      | -                | -         | 1,500          | -         | -                | -                    | -             | 1,500     |
| 81509 Water & electric                  | -       | -         | -                | -             | -      | -                | -         | 4,000          | -         | -                | -                    | -             | 4,000     |
| 83012 Assessment & schooling            | -       | -         | -                | -             | -      | -                | -         | -              | -         | -                | 2,200                | -             | 2,200     |
| 83502 Public Education                  | -       | -         | -                | -             | -      | -                | -         | -              | -         | -                | -                    | -             | -         |
| 83503 Public Education                  | -       | -         | -                | -             | -      | -                | -         | -              | -         | -                | -                    | -             | -         |
| <b>Total</b>                            | -       | -         | -                | -             | -      | 48,600           | -         | 6,600          | -         | -                | 2,200                | -             | 57,400    |
| 91001 Capital outlay                    | 20,000  | -         | -                | -             | -      | -                | -         | -              | -         | -                | -                    | -             | 20,000    |
| 91002 Capital outlay                    | -       | 49,000    | -                | -             | -      | -                | -         | -              | -         | -                | -                    | -             | 49,000    |
| 91003 Capital outlay                    | -       | -         | -                | -             | -      | -                | -         | -              | -         | -                | -                    | -             | -         |
| 91007 Capital outlay                    | -       | -         | -                | -             | -      | -                | -         | -              | -         | -                | -                    | -             | -         |
| 91008 Capital outlay                    | -       | -         | -                | -             | -      | -                | -         | -              | -         | -                | -                    | -             | -         |
| 91009 Capital outlay                    | -       | -         | -                | -             | -      | -                | -         | -              | -         | -                | -                    | -             | -         |
| 91011 Capital outlay                    | -       | -         | -                | -             | -      | -                | -         | -              | -         | -                | -                    | -             | -         |
| 91012 Capital outlay                    | -       | -         | -                | -             | -      | -                | -         | -              | -         | -                | -                    | -             | -         |
| 91018 Capital outlay                    | -       | -         | -                | -             | -      | -                | -         | -              | -         | -                | -                    | -             | -         |
| <b>Total capital outlay</b>             | 20,000  | 49,000    | -                | -             | -      | -                | -         | -              | -         | -                | -                    | -             | 69,000    |
| Contractual service - EMA               | -       | -         | -                | -             | -      | -                | -         | -              | -         | 41,500           | -                    | -             | 41,500    |
| Miscellaneous                           | 2,235   | -         | -                | -             | -      | -                | -         | -              | -         | -                | -                    | -             | 2,235     |
| ARPA Grant expenditures                 | -       | -         | -                | -             | -      | -                | -         | -              | -         | -                | -                    | -             | -         |
| 945 Debt service                        | -       | -         | -                | -             | -      | -                | -         | -              | -         | -                | -                    | -             | -         |
| <b>Grand totals</b>                     | 254,290 | 1,616,348 | 216,996          | 124,585       | 25,948 | 134,368          | 108,618   | 44,879         | 108,926   | 41,500           | 109,956              | 33,586        | 2,820,000 |

**STARK COUNTY**  
**COUNTY HIGHWAY FUND BUDGET / APPROPRIATIONS**  
For the Fiscal Year December 1 through November 30

|                                                                    |                                        | <u>2025</u>       |                     | <u>2026</u>         | <u>2027</u>      |
|--------------------------------------------------------------------|----------------------------------------|-------------------|---------------------|---------------------|------------------|
|                                                                    |                                        | <u>Budget</u>     | <u>Actual</u>       | <u>Budget</u>       | <u>Budget</u>    |
| <b>Estimated Revenues</b>                                          |                                        |                   |                     |                     |                  |
| 305                                                                | Property taxes                         | \$ 199,830        | \$ 201,585          | \$ 211,940          | \$ 225,100       |
| 310                                                                | County engineer reimbursement          | 62,500            | -                   | 62,500              | 62,500           |
|                                                                    | Intergovernmental - grants             | -                 | 26,325              | -                   | -                |
| 327                                                                | Transfer from County engineering       | 69,000            | -                   | -                   | 63,186           |
| 345                                                                | Transfer from MFT for equipment rental | 200,000           | -                   | 200,000             | 200,000          |
| 353                                                                | Transfer from FAS Matching/Bridge      | 110,000           | -                   | 40,000              | 40,000           |
|                                                                    | Transfer from MFT for building         | 100,000           | -                   | 100,000             | 39,000           |
| 349                                                                | Interest income                        | 100               | 36                  | 50                  | 100              |
| 465                                                                | Miscellaneous sales                    | 10,000            | 14,681              | 10,000              | 10,000           |
|                                                                    | <b>Total estimated revenues</b>        | <u>751,430</u>    | <u>242,627</u>      | <u>624,490</u>      | <u>639,886</u>   |
| <b>Estimated Disbursements</b>                                     |                                        |                   |                     |                     |                  |
| 510                                                                | Salaries                               | 250,000           | 246,815             | 307,428             | 281,293          |
|                                                                    | Health insurance                       | -                 | -                   | -                   | 7,800            |
| 515                                                                | Equipment purchase                     | 102,500           | 79,149              | 102,500             | 112,500          |
| 530                                                                | Equipment maintenance                  | 38,500            | 12,487              | 38,500              | 38,500           |
| 535                                                                | Road maintenance                       | 2,000             | 40,634              | 2,000               | 1,000            |
|                                                                    | Grounds maintenance                    | -                 | 5,213               | -                   | -                |
| 536                                                                | Office supplies and expense            | 13,000            | 17,426              | 13,000              | 13,000           |
|                                                                    | Gas, oil and diesel                    | 23,000            | 13,106              | 23,000              | 26,000           |
|                                                                    | Engineering                            | -                 | -                   | -                   | -                |
|                                                                    | Building improvements                  | 100,000           | -                   | 150,000             | 29,000           |
|                                                                    | Contractual services                   | -                 | 20,770              | -                   | 28,800           |
|                                                                    | Debt service                           | 84,860            | 84,911              | 85,000              | 85,000           |
|                                                                    | Miscellaneous expense                  | 5,200             | 2,612               | 4,200               | 3,550            |
|                                                                    | <b>Total estimated disbursements</b>   | <u>619,060</u>    | <u>523,123</u>      | <u>725,628</u>      | <u>626,443</u>   |
| <b>Estimated excess (deficiency) of revenue over disbursements</b> |                                        | <u>\$ 132,370</u> | <u>\$ (280,496)</u> | <u>\$ (101,138)</u> | <u>\$ 13,443</u> |

**STARK COUNTY**  
**COUNTY ENGINEERING FUND BUDGET / APPROPRIATIONS**  
For the Fiscal Year December 1 through November 30

|                                                                    | <u>2025</u>      |                    | <u>2026</u>      | <u>2027</u>     |
|--------------------------------------------------------------------|------------------|--------------------|------------------|-----------------|
|                                                                    | <u>Budget</u>    | <u>Actual</u>      | <u>Budget</u>    | <u>Budget</u>   |
| <b>Estimated Revenues</b>                                          |                  |                    |                  |                 |
| MFT Maint engineering revenue                                      | 60,000           | -                  | 60,000           | 12,000          |
| Bridge inspection fees                                             | 3,000            | -                  | 3,000            | 3,000           |
| Construction engineering services                                  | 5,000            | -                  | 5,000            | 500             |
| Preliminary engineering services                                   | 1,000            | -                  | 1,000            | 500             |
| Interest income                                                    | 150              | 1                  | -                | -               |
| Reimbursements                                                     | 50,000           | -                  | 1,000            | 1,000           |
| <b>Total estimated revenues</b>                                    | <u>119,150</u>   | <u>1</u>           | <u>70,000</u>    | <u>17,000</u>   |
| <b>Estimated Disbursements</b>                                     |                  |                    |                  |                 |
| Contractual                                                        | -                | 14,400             | -                | 11,500          |
| Miscellaneous                                                      | -                | 2,493              | -                | -               |
| Engineering/surveying supplies                                     | 250              | 1,950              | 250              | 250             |
| Engineering/surveying equipment                                    | 250              | -                  | 250              | 250             |
| Surveys, studies, emergencies & plans                              | 1,250            | -                  | 1,250            | -               |
| Transfer to Other Funds                                            | 94,000           | -                  | 10,000           | -               |
| <b>Total estimated disbursements</b>                               | <u>95,750</u>    | <u>18,843</u>      | <u>11,750</u>    | <u>12,000</u>   |
| <b>Estimated excess (deficiency) of revenue over disbursements</b> | <u>\$ 23,400</u> | <u>\$ (18,842)</u> | <u>\$ 58,250</u> | <u>\$ 5,000</u> |

**STARK COUNTY**  
**COUNTY BRIDGE FUND BUDGET / APPROPRIATIONS**  
For the Fiscal Year December 1 through November 30

|                                                                        | <u>2025</u>       |                  | <u>2026</u>        | <u>2027</u>      |
|------------------------------------------------------------------------|-------------------|------------------|--------------------|------------------|
|                                                                        | <u>Budget</u>     | <u>Actual</u>    | <u>Budget</u>      | <u>Budget</u>    |
| <b>Estimated Revenues</b>                                              |                   |                  |                    |                  |
| Property taxes                                                         | 76,000            | 76,736           | 80,536             | 90,040           |
| Grants                                                                 | -                 | -                | -                  | -                |
| Interest income                                                        | <u>100</u>        | <u>402</u>       | <u>100</u>         | <u>200</u>       |
| <b>Total estimated revenues</b>                                        | <u>76,100</u>     | <u>77,138</u>    | <u>80,636</u>      | <u>90,240</u>    |
| <b>Estimated Disbursements</b>                                         |                   |                  |                    |                  |
| Transfers                                                              | -                 | -                | -                  | -                |
| County bridge and culverts                                             | 5,000             | 2,933            | -                  | 40,000           |
| County aid project (Townships)                                         | 36,000            | -                | 21,000             | 15,000           |
| County drainage projects                                               | 40,000            | -                | 90,000             | 10,000           |
| Capital outlay                                                         | <u>-</u>          | <u>-</u>         | <u>-</u>           | <u>-</u>         |
| <b>Total estimated disbursements</b>                                   | <u>81,000</u>     | <u>2,933</u>     | <u>111,000</u>     | <u>65,000</u>    |
| <b>Estimated excess (deficiency) of revenue<br/>over disbursements</b> | <u>\$ (4,900)</u> | <u>\$ 74,205</u> | <u>\$ (30,364)</u> | <u>\$ 25,240</u> |

**STARK COUNTY**  
**FEDERAL AID MATCHING FUND BUDGET / APPROPRIATIONS**  
For the Fiscal Year December 1 through November 30

|                                                                    | <u>2025</u>      |                  | <u>2026</u>      | <u>2027</u>      |
|--------------------------------------------------------------------|------------------|------------------|------------------|------------------|
|                                                                    | <u>Budget</u>    | <u>Actual</u>    | <u>Budget</u>    | <u>Budget</u>    |
| <b>Estimated Revenues</b>                                          |                  |                  |                  |                  |
| Property taxes                                                     | 97,925           | 98,864           | 103,850          | 110,300          |
| Interest income                                                    | 200              | 521              | 150              | 300              |
| Grants and reimbursements                                          | <u>-</u>         | <u>-</u>         | <u>-</u>         | <u>-</u>         |
| <b>Total estimated revenues</b>                                    | <u>98,125</u>    | <u>99,385</u>    | <u>104,000</u>   | <u>110,600</u>   |
| <b>Estimated Disbursements</b>                                     |                  |                  |                  |                  |
| County road construction                                           | 60,000           | -                | 30,000           | 30,000           |
| Salaries                                                           | -                | -                | -                | 20,000           |
| Capital outlay                                                     | <u>-</u>         | <u>-</u>         | <u>-</u>         | <u>-</u>         |
| <b>Total estimated disbursements</b>                               | <u>60,000</u>    | <u>-</u>         | <u>30,000</u>    | <u>50,000</u>    |
| <b>Estimated excess (deficiency) of revenue over disbursements</b> | <u>\$ 38,125</u> | <u>\$ 99,385</u> | <u>\$ 74,000</u> | <u>\$ 60,600</u> |

**STARK COUNTY**  
**COUNTY MFT FUND BUDGET / APPROPRIATIONS**  
For the Fiscal Year December 1 through November 30

|                                                                    | <u>2025</u>         |                     | <u>2026</u>        | <u>2027</u>       |
|--------------------------------------------------------------------|---------------------|---------------------|--------------------|-------------------|
|                                                                    | <u>Budget</u>       | <u>Actual</u>       | <u>Budget</u>      | <u>Budget</u>     |
| <b>Estimated Revenues</b>                                          |                     |                     |                    |                   |
| Motor fuel tax allotment                                           | 181,730             | 186,765             | 182,108            | 182,108           |
| Consolidated county funds                                          | 155,381             | 155,902             | 155,616            | 155,616           |
| Grant - Engineer salary                                            | 62,500              | 62,500              | 62,500             | 62,500            |
| Federal STR Funds                                                  | 240,000             | -                   | 240,000            | 240,000           |
| County Engineering reimbursement                                   | 63,186              | -                   | 63,186             | -                 |
| Charges for services                                               | 30,000              | 1,013               | 10,000             | 10,000            |
| Interest income                                                    | 3,500               | 4,350               | 1,500              | 4,000             |
| <b>Total estimated revenues</b>                                    | <u>736,297</u>      | <u>410,530</u>      | <u>714,910</u>     | <u>654,224</u>    |
| <b>Estimated Disbursements</b>                                     |                     |                     |                    |                   |
| Signs and posts                                                    | 5,000               | (                   | 5,000              | 5,000             |
| Snow removal                                                       | 2,500               | (                   | 2,500              | 2,500             |
| Pavement maintenance                                               | 15,000              | (                   | 34,000             | 34,000            |
| Materials                                                          | 240,000             | (                   | 60,000             | 40,000            |
| Guardrail maintenance                                              | 5,000               | (                   | 5,000              | 1,000             |
| Seal coating                                                       | 240,000             | 523,277             | ( 240,000          | 245,000           |
| Pavement marking                                                   | 20,000              | (                   | 29,000             | 500               |
| Aggregate shoulders                                                | -                   | (                   | -                  | -                 |
| Tree trimming                                                      | 5,000               | (                   | 2,000              | -                 |
| Maintenance building                                               | -                   | (                   | -                  | 29,000            |
| Culvert replacement                                                | -                   | (                   | -                  | 1,000             |
| Reclamation                                                        | 29,000              | (                   | -                  | -                 |
| Structure replacement                                              | 6,000               | -                   | 1,000              | 500               |
| Equipment rental                                                   | 200,000             | -                   | 200,000            | 39,000            |
| Transfer to Highway Fund - equip                                   | 100,000             | 134,908             | 100,000            | 200,000           |
| Capital outlay                                                     | -                   | -                   | -                  | -                 |
| Salary & maintenance reimbursement                                 | <u>62,500</u>       | <u>-</u>            | <u>62,500</u>      | <u>62,500</u>     |
| <b>Total estimated disbursements</b>                               | <u>930,000</u>      | <u>658,185</u>      | <u>741,000</u>     | <u>660,000</u>    |
| <b>Estimated excess (deficiency) of revenue over disbursements</b> | <u>\$ (193,703)</u> | <u>\$ (247,655)</u> | <u>\$ (26,090)</u> | <u>\$ (5,776)</u> |

**STARK COUNTY**  
**ILLINOIS MUNICIPAL RETIREMENT FUND BUDGET / APPROPRIATIONS**  
For the Fiscal Year December 1 through November 30

|                                                                | <u>2025</u>       |                    | <u>2026</u>       | <u>2027</u>       |
|----------------------------------------------------------------|-------------------|--------------------|-------------------|-------------------|
|                                                                | <u>Budget</u>     | <u>Actual</u>      | <u>Budget</u>     | <u>Budget</u>     |
| <b>Estimated Revenues</b>                                      |                   |                    |                   |                   |
| Property taxes                                                 | \$ 154,850        | \$ 156,314         | \$ 148,000        | \$ 99,000         |
| Interest income                                                | <u>2,000</u>      | <u>4,671</u>       | <u>2,500</u>      | <u>3,500</u>      |
| <b>Total estimated revenues</b>                                | <u>156,850</u>    | <u>160,985</u>     | <u>150,500</u>    | <u>102,500</u>    |
| <b>Estimated Disbursements</b>                                 |                   |                    |                   |                   |
| County contribution                                            | 162,750           | 194,488            | 157,900           | 109,000           |
| Miscellaneous fees                                             | <u>-</u>          | <u>-</u>           | <u>-</u>          | <u>-</u>          |
| <b>Total estimated disbursements</b>                           | <u>162,750</u>    | <u>194,488</u>     | <u>157,900</u>    | <u>109,000</u>    |
| Estimated excess (deficiency) of revenue<br>over disbursements | <u>\$ (5,900)</u> | <u>\$ (33,503)</u> | <u>\$ (7,400)</u> | <u>\$ (6,500)</u> |

**STARK COUNTY**  
**COUNTY HEALTH FUND BUDGET / APPROPRIATIONS**  
For the Fiscal Year December 1 through November 30

|                                                                    | <u>2025</u>        |                    | <u>2026</u>         | <u>2027</u>        |
|--------------------------------------------------------------------|--------------------|--------------------|---------------------|--------------------|
|                                                                    | <u>Budget</u>      | <u>Actual</u>      | <u>Budget</u>       | <u>Budget</u>      |
| <b>Estimated Revenues</b>                                          |                    |                    |                     |                    |
| Property taxes                                                     | \$ 9,000           | \$ 9,136           | \$ 4,500            | \$ 7,500           |
| License, permits, and fees                                         | 11,290             | 6,275              | 10,450              | 11,600             |
| Grant income                                                       | 100,000            | 278,173            | 100,150             | 70,150             |
| IDPH                                                               | -                  | 123,489            | 237,204             | 174,630            |
| Interest income                                                    | 10,950             | 12,949             | 10,950              | 10,950             |
| Rental income                                                      | 18,000             | -                  | 18,000              | 18,000             |
| <b>Total estimated revenues</b>                                    | <u>149,240</u>     | <u>430,022</u>     | <u>381,254</u>      | <u>292,830</u>     |
| <b>Estimated Disbursements</b>                                     |                    |                    |                     |                    |
| Office expense                                                     | 7,200              |                    | 7,200               | 7,200              |
| Facility rent - SBT                                                | 36,000             |                    | 36,000              | 36,000             |
| Utilities                                                          | 9,000              |                    | 9,000               | 4,500              |
| Federal and state grants                                           | -                  | 401,662            | 237,204             | 174,630            |
| Nursing division                                                   | 68,000             |                    | ( 84,000            | 20,000             |
| Administrative service                                             | 53,000             |                    | ( 54,550            | 30,000             |
| Environmental health department                                    | 30,000             |                    | ( 30,000            | 20,000             |
| Health education                                                   | 16,000             |                    | ( 16,000            | 6,000              |
| Iplan initiatives                                                  | 7,000              |                    | ( 5,000             | 5,000              |
| Grant in-kind                                                      | 1,800              | 76,584             | ( 1,800             | 2,000              |
| Family planning client fees                                        | 500                |                    | ( 500               | -                  |
| Homemaker client fees                                              | 100                |                    | ( -                 | -                  |
| Miscellaneous expense                                              | 500                | -                  | ( 500               | -                  |
| <b>Total estimated disbursements</b>                               | <u>229,100</u>     | <u>478,246</u>     | <u>481,754</u>      | <u>305,330</u>     |
| <b>Estimated excess (deficiency) of revenue over disbursements</b> | <u>\$ (79,860)</u> | <u>\$ (48,224)</u> | <u>\$ (100,500)</u> | <u>\$ (12,500)</u> |

**STARK COUNTY**  
**GENERAL AND LIABILITY INSURANCE FUND BUDGET / APPROPRIATIONS**  
For the Fiscal Year December 1 through November 30

|                                                                | <u>2025</u>       |                  | <u>2026</u>        | <u>2027</u>    |
|----------------------------------------------------------------|-------------------|------------------|--------------------|----------------|
|                                                                | <u>Budget</u>     | <u>Actual</u>    | <u>Budget</u>      | <u>Budget</u>  |
| <b>Estimated Revenues</b>                                      |                   |                  |                    |                |
| Property taxes                                                 | 233,000           | 235,081          | 243,200            | 271,000        |
| Interest income                                                | 1,500             | 2,255            | 1,000              | 1,500          |
| Grants                                                         | <u>-</u>          | <u>-</u>         | <u>-</u>           | <u>-</u>       |
| <b>Total estimated revenues</b>                                | <u>234,500</u>    | <u>237,336</u>   | <u>244,200</u>     | <u>272,500</u> |
| <b>Estimated Disbursements</b>                                 |                   |                  |                    |                |
| Liability/workmen's comp insurance                             | 117,000           | 160,939          | 190,000            | 206,800        |
| Unemployment/other insurance                                   | 15,000            | 12,451           | 14,000             | 14,000         |
| Risk management salaries                                       | <u>107,000</u>    | <u>-</u>         | <u>56,200</u>      | <u>43,200</u>  |
| <b>Total estimated disbursements</b>                           | <u>239,000</u>    | <u>173,390</u>   | <u>260,200</u>     | <u>264,000</u> |
| Estimated excess (deficiency) of revenue<br>over disbursements | <u>\$ (4,500)</u> | <u>\$ 63,946</u> | <u>\$ (16,000)</u> | <u>8,500</u>   |

**STARK COUNTY**  
**SOCIAL SECURITY FUND BUDGET / APPROPRIATIONS**  
For the Fiscal Year December 1 through November 30

|                                                                | <u>2025</u>    |                    | <u>2026</u>     | <u>2027</u>    |
|----------------------------------------------------------------|----------------|--------------------|-----------------|----------------|
|                                                                | <u>Budget</u>  | <u>Actual</u>      | <u>Budget</u>   | <u>Budget</u>  |
| <b>Estimated Revenues</b>                                      |                |                    |                 |                |
| Property taxes                                                 | \$ 165,000     | \$ 166,465         | \$ 178,000      | \$ 198,000     |
| Miscellaneous                                                  | -              | -                  | -               | -              |
| Interest income                                                | <u>50</u>      | <u>1,273</u>       | <u>250</u>      | <u>500</u>     |
| <b>Total estimated revenues</b>                                | <u>165,050</u> | <u>167,738</u>     | <u>178,250</u>  | <u>198,500</u> |
| <b>Estimated Disbursements</b>                                 |                |                    |                 |                |
| County contribution                                            | 165,050        | 179,062            | 177,000         | 185,000        |
| Miscellaneous                                                  | <u>-</u>       | <u>-</u>           | <u>-</u>        | <u>-</u>       |
| <b>Total estimated disbursements</b>                           | <u>165,050</u> | <u>179,062</u>     | <u>177,000</u>  | <u>185,000</u> |
| Estimated excess (deficiency) of revenue<br>over disbursements | <u>\$ -</u>    | <u>\$ (11,324)</u> | <u>\$ 1,250</u> | <u>13,500</u>  |

**STARK COUNTY**  
**UNIVERSITY OF ILLINOIS EXTENSION FUND BUDGET / APPROPRIATIONS**  
For the Fiscal Year December 1 through November 30

|                                                                | <u>2025</u>   |               | <u>2026</u>   | <u>2027</u>   |
|----------------------------------------------------------------|---------------|---------------|---------------|---------------|
|                                                                | <u>Budget</u> | <u>Actual</u> | <u>Budget</u> | <u>Budget</u> |
| <b>Estimated Revenues</b>                                      |               |               |               |               |
| Property taxes                                                 | <u>27,000</u> | <u>27,000</u> | <u>26,750</u> | <u>26,750</u> |
| <b>Total estimated revenues</b>                                | <u>27,000</u> | <u>27,000</u> | <u>26,750</u> | <u>26,750</u> |
| <b>Estimated Disbursements</b>                                 |               |               |               |               |
| University of Illinois extension                               | <u>27,000</u> | <u>27,000</u> | <u>26,750</u> | <u>26,750</u> |
| <b>Total estimated disbursements</b>                           | <u>27,000</u> | <u>27,000</u> | <u>26,750</u> | <u>26,750</u> |
| Estimated excess (deficiency) of revenue<br>over disbursements | <u>\$ -</u>   | <u>\$ -</u>   | <u>\$ -</u>   | <u>\$ -</u>   |

**STARK COUNTY**  
**GIS FUND BUDGET / APPROPRIATIONS**  
For the Fiscal Year December 1 through November 30

|                                                                    | <u>2025</u>   |                   | <u>2026</u>   | <u>2027</u>   |
|--------------------------------------------------------------------|---------------|-------------------|---------------|---------------|
|                                                                    | <u>Budget</u> | <u>Actual</u>     | <u>Budget</u> | <u>Budget</u> |
| <b>Estimated Revenues</b>                                          |               |                   |               |               |
| Recording fees                                                     | \$ 27,000     | \$ 24,575         | \$ 27,000     | \$ 24,000     |
| Charges for services                                               | 100           | -                 | 100           | 100           |
| Interest income                                                    | 50            | 1,240             | 50            | 1,000         |
|                                                                    | <u>27,150</u> | <u>25,815</u>     | <u>27,150</u> | <u>25,100</u> |
| <b>Total estimated revenues</b>                                    | <u>27,150</u> | <u>25,815</u>     | <u>27,150</u> | <u>25,100</u> |
| <b>Estimated Disbursements</b>                                     |               |                   |               |               |
| Salaries                                                           | 10,600        | 9,730             | 10,500        | 15,000        |
| Contractual services                                               | 10,400        | 7,854             | 12,000        | 3,000         |
| Supplies                                                           | 2,500         | 3,927             | 2,000         | 4,000         |
| Equipment                                                          | -             | -                 | -             | -             |
| Maintenance/software fees                                          | 3,650         | 6,330             | 2,650         | 3,100         |
|                                                                    | <u>27,150</u> | <u>27,841</u>     | <u>27,150</u> | <u>25,100</u> |
| <b>Total estimated disbursements</b>                               | <u>27,150</u> | <u>27,841</u>     | <u>27,150</u> | <u>25,100</u> |
| <b>Estimated excess (deficiency) of revenue over disbursements</b> | <u>\$ -</u>   | <u>\$ (2,026)</u> | <u>\$ -</u>   | <u>\$ -</u>   |

**STARK COUNTY**  
**CAPITAL PROJECTS FUND BUDGET / APPROPRIATIONS**  
For the Fiscal Year December 1 through November 30

|                                                                    | <u>2025</u>   |               | <u>2026</u>   | <u>2027</u>         |
|--------------------------------------------------------------------|---------------|---------------|---------------|---------------------|
|                                                                    | <u>Budget</u> | <u>Actual</u> | <u>Budget</u> | <u>Budget</u>       |
| <b>Estimated Revenues</b>                                          |               |               |               |                     |
| Grants                                                             | \$ -          | \$ -          | \$ -          | \$ 885,000          |
| Charges for services                                               | -             | -             | -             | -                   |
| Interest income                                                    | -             | -             | -             | -                   |
|                                                                    | <u>-</u>      | <u>-</u>      | <u>-</u>      | <u>-</u>            |
| <b>Total estimated revenues</b>                                    | <u>-</u>      | <u>-</u>      | <u>-</u>      | <u>885,000</u>      |
| <b>Estimated Disbursements</b>                                     |               |               |               |                     |
| Construction services                                              | -             | -             | -             | 1,400,000           |
| Miscellaneous                                                      | -             | -             | -             | -                   |
|                                                                    | <u>-</u>      | <u>-</u>      | <u>-</u>      | <u>-</u>            |
| <b>Total estimated disbursements</b>                               | <u>-</u>      | <u>-</u>      | <u>-</u>      | <u>1,400,000</u>    |
| <b>Estimated excess (deficiency) of revenue over disbursements</b> | <u>\$ -</u>   | <u>\$ -</u>   | <u>\$ -</u>   | <u>\$ (515,000)</u> |

**STARK COUNTY**  
**DEDICATED FUNDS BUDGET / APPROPRIATIONS**  
For the Fiscal Year December 1, 2025 through November 30, 2026

|                                                             | Court<br>Security<br>Fund | Law<br>Library<br>Fund | Circuit Clerk<br>Document<br>Storage<br>Fund | Circuit Clerk<br>Automation<br>Fund | Micrographics<br>Fund | Court<br>System<br>Fund | Probation<br>Services<br>Fund | Treasurer's<br>Automation<br>Fund |
|-------------------------------------------------------------|---------------------------|------------------------|----------------------------------------------|-------------------------------------|-----------------------|-------------------------|-------------------------------|-----------------------------------|
| <b>Estimated Revenues</b>                                   |                           |                        |                                              |                                     |                       |                         |                               |                                   |
| Fees and fines                                              | 15,000                    | 2,800                  | 9,000                                        | 10,000                              | 26,000                | 75,000                  | 5,000                         | 2,200                             |
| Interest income                                             | 750                       | 200                    | 750                                          | 1,000                               | -                     | 5,000                   | 1,500                         | 300                               |
| Grants                                                      | -                         | -                      | 250                                          | -                                   | -                     | -                       | -                             | -                                 |
| <b>Total estimated revenues</b>                             | <b>15,750</b>             | <b>3,000</b>           | <b>10,000</b>                                | <b>11,000</b>                       | <b>26,000</b>         | <b>80,000</b>           | <b>6,500</b>                  | <b>2,500</b>                      |
| <b>Estimated Disbursements</b>                              |                           |                        |                                              |                                     |                       |                         |                               |                                   |
| Salaries                                                    | 15,750                    | -                      | -                                            | -                                   | 5,000                 | -                       | -                             | -                                 |
| Contractual services                                        | -                         | 2,900                  | 10,000                                       | 9,500                               | 19,000                | 30,000                  | 2,500                         | -                                 |
| Supplies                                                    | -                         | 100                    | -                                            | 1,500                               | 1,000                 | 30,000                  | 500                           | 2,500                             |
| Library maintenance                                         | -                         | -                      | -                                            | -                                   | -                     | -                       | 1,500                         | -                                 |
| Travel and training                                         | -                         | -                      | -                                            | -                                   | -                     | -                       | 3,000                         | -                                 |
| Other miscellaneous                                         | -                         | -                      | -                                            | -                                   | 1,000                 | 20,000                  | 4,000                         | -                                 |
| <b>Total estimated disbursements</b>                        | <b>15,750</b>             | <b>3,000</b>           | <b>10,000</b>                                | <b>11,000</b>                       | <b>26,000</b>         | <b>80,000</b>           | <b>11,500</b>                 | <b>2,500</b>                      |
| Estimated excess (deficiency) of revenue over disbursements | \$ -                      | \$ -                   | \$ -                                         | \$ -                                | \$ -                  | \$ -                    | \$ (5,000)                    | \$ -                              |

**STARK COUNTY**  
**DEDICATED FUNDS BUDGET / APPROPRIATIONS**  
For the Fiscal Year December 1, 2025 through November 30, 2026

|                                                             | County Clerk<br>Document<br>Storage<br>Fund | Treasurer's<br>Indemnity<br>Fund | SCAS<br>Fund | Circuit<br>Clerk Add-on<br>Fund | State's Attorney<br>Automation<br>Fund | Sale in<br>Error<br>Fund | Circuit Clerk<br>Maint & Support<br>Fund |
|-------------------------------------------------------------|---------------------------------------------|----------------------------------|--------------|---------------------------------|----------------------------------------|--------------------------|------------------------------------------|
| <b>Estimated Revenues</b>                                   |                                             |                                  |              |                                 |                                        |                          |                                          |
| Fees and fines                                              | 5,000                                       | 2,000                            | 3,000        | 5,100                           | 600                                    | 3,000                    | 2,500                                    |
| Interest income                                             | 500                                         | 1,500                            | 500          | 500                             | -                                      | 500                      | -                                        |
| Grants                                                      | -                                           | -                                | -            | -                               | -                                      | -                        | 250                                      |
| <b>Total estimated revenues</b>                             | <b>5,500</b>                                | <b>3,500</b>                     | <b>3,500</b> | <b>5,600</b>                    | <b>600</b>                             | <b>3,500</b>             | <b>2,750</b>                             |
| <b>Estimated Disbursements</b>                              |                                             |                                  |              |                                 |                                        |                          |                                          |
| Salaries                                                    | -                                           | -                                | -            | -                               | -                                      | -                        | 5,000                                    |
| Contractual services                                        | 2,700                                       | -                                | 2,000        | 500                             | -                                      | 2,000                    | 500                                      |
| Supplies                                                    | 2,800                                       | 3,500                            | 1,500        | 5,000                           | 600                                    | -                        | -                                        |
| Library maintenance                                         | -                                           | -                                | -            | -                               | -                                      | -                        | -                                        |
| Travel and training                                         | -                                           | -                                | -            | 1,000                           | -                                      | -                        | -                                        |
| Other miscellaneous                                         | -                                           | -                                | -            | 100                             | -                                      | 1,500                    | -                                        |
| <b>Total estimated disbursements</b>                        | <b>5,500</b>                                | <b>3,500</b>                     | <b>3,500</b> | <b>6,600</b>                    | <b>600</b>                             | <b>3,500</b>             | <b>5,500</b>                             |
| Estimated excess (deficiency) of revenue over disbursements | \$ -                                        | \$ -                             | \$ -         | \$ (1,000)                      | \$ -                                   | \$ -                     | \$ (2,750)                               |

**STARK COUNTY  
SUMMARY OF PROPERTY TAX LEVIES AND RATES  
For the Tax Years 2026 and 2025**

| Taxable valuation             |                         | (estimated) \$ 224,541,736 |                  | \$ 213,849,272     |                          |
|-------------------------------|-------------------------|----------------------------|------------------|--------------------|--------------------------|
| <u>Fund</u>                   | <u>Maximum<br/>Rate</u> | <u>2026 (estimated)</u>    |                  | <u>2025 Actual</u> |                          |
|                               |                         | <u>Rate</u>                | <u>Levy</u>      | <u>Rate</u>        | <u>Extended<br/>Levy</u> |
| County General                | 0.37000                 | 0.36450                    | 820,501          | 0.35680            | 763,025                  |
| Illinois Municipal Retirement | -                       | 0.04410                    | 99,000           | 0.06930            | 148,200                  |
| Highway                       | 0.10000                 | 0.10000                    | 225,103          | 0.09920            | 212,141                  |
| Bridge                        | 0.05000                 | 0.04000                    | 90,041           | 0.03770            | 80,622                   |
| FAS Matching                  | 0.05000                 | 0.04900                    | 110,301          | 0.04860            | 103,932                  |
| Health Department             | 0.02000                 | 0.00330                    | 7,500            | 0.00220            | 4,705                    |
| Tort Liability                | -                       | 0.12070                    | 271,000          | 0.11380            | 243,364                  |
| Social Security               | -                       | 0.08820                    | 198,000          | 0.08330            | 178,139                  |
| U of I Extension              | 0.05000                 | <u>0.01190</u>             | <u>26,750</u>    | <u>0.01260</u>     | <u>26,945</u>            |
| <b>Total</b>                  |                         | <u>0.82170</u>             | <u>1,848,196</u> | <u>0.82350</u>     | <u>1,761,073</u>         |

The 2026 rates are based on an estimated taxable valuation of \$224,541,736 provided by the Stark County Assessor's Office.